

TEMPLE BETH TORAH 2014-15 PROPOSED BUDGET SUMMARY

INCOME

Member Pledges	413000
Education	55325
Children's World	375250
TBT-Preschool	74520
High Holidays	45600
Rental Income	11370
Fund Raising	67200
Income From Afiliates	26320
Fund Transfers	27050
Programs	18500
TOTAL INCOME	1114135

EXPENSES

Rabbi	156450
Cantor	53000
Office	120429
Education/Torah School	173325
TBT Preschool	72912
Children's World	342332
Youth Group	7700
Building	129483
Other	125220
TOTAL EXPENSES	1180851

NET INCOME	-66716
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